



OFFICE OF THE COOK COUNTY CLERK
FILING STATEMENT

The following document was filed in the office of the Cook County Clerk.

05-0670-000 : MT PROSPECT PARK DISTRICT

Ordinance/Resolution: 838
Adopted On: 11/15/2023

2023 Levy Ordinance

Filed On: 12/20/2023

A handwritten signature in black ink, appearing to read "L. J. J. J.", is written above a horizontal line.

County Clerk of the County of Cook, Illinois



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FILING STATEMENT

The following document was filed in the office of the Cook County Clerk.

05-0670-000 : MT PROSPECT PARK DISTRICT

Ordinance/Resolution: 838
Adopted On: 11/15/2023

2023 Truth in Tax

Filed On: 12/20/2023

A handwritten signature in black ink, appearing to read "L. J. ...".

County Clerk of the County of Cook, Illinois



OFFICE OF THE COOK COUNTY CLERK
FILING STATEMENT

The following document was filed in the office of the Cook County Clerk.

05-0670-000 : MT PROSPECT PARK DISTRICT

Ordinance/Resolution: 838
Adopted On: 11/15/2023

2023 PTELL

Filed On: 12/20/2023

A handwritten signature in black ink, appearing to read "K. J. ...", is written above a horizontal line.


County Clerk of the County of Cook, Illinois

CERTIFICATION OF PRESIDING OFFICER

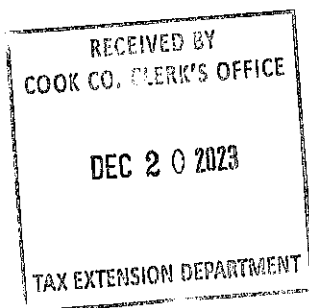
I, Steve Kurka, hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Mt. Prospect Park District, Cook County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

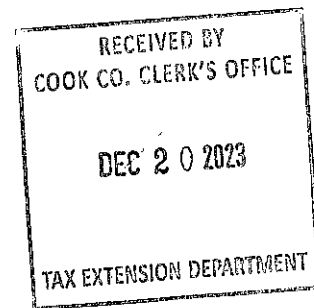
I further certify that the attached copy of the Ordinance No. 838 levying and assessing taxes of the Mt. Prospect Park District for the levy year 2023 was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 (of which Sections 18-65, 18-70, 18-72, 18-75, 18-80 and 18-85 were inapplicable) of the Truth in Taxation Law (35 ILCS 200/18-55 et seq.).

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Mt. Prospect Park District at the Village of Mt. Prospect, Illinois, this 15th day of November, 2023.



President
Board of Park Commissioners
Mt. Prospect Park District





ORDINANCE NO. 838

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2023 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2023.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of TWEELEVE MILLION ONE HUNDRED FIFTY-EIGHT THOUSAND THREE HUNDRED TWENTY-ONE DOLLARS

(\$12,158,321) being composed of the amount of \$2,786,282 for General Corporate purposes, the amount of \$3,622,778 for Bonds and Interest indebtedness, the amount of \$572,730 for contributions to the Illinois Municipal Retirement Fund, the amount of \$513,014 for Social Security expenses, the amount of \$1,132,750 for Liability protection, the amount of \$754,326 for Special Recreation for the Handicapped Fund, the amount of \$106,791 for Paving and Lighting purposes, the amount of \$1,811,250 for Recreational programs, the amount of \$858,400 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2023 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

MT. PROSPECT PARK DISTRICT - 2023 LEVY

AMOUNT
REQUIRED
TO BE
RAISED BY
TAX LEVY

CORPORATE FUND-PARK MAINTENANCE

DIRECTORS SALARIES	45,588
SUPERINTENDENT OF MAINTENANCE SALARY	38,012
ASST. SUPT. OF MAINTENANCE SALARY	52,631
FOREMAN SALARIES	198,832
FULL TIME MAINTENANCE POSITIONS COMPENSATION	1,080,714
OFFICE POSITIONS	47,981
PART TIME MAINTENANCE WAGES	104,565
GROUP HOSPITAL INSURANCE PREMIUMS	190,059
TYPESETTING & PRINTING	8,434
PROFESSIONAL ASSOCIATIONS	10,656
MEMBERSHIP & DUES	6,183
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	9,813
TRAINING SEMINARS	9,736
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	17,543
REPAIRS & MAINTENANCE SERVICES-GROUNDS	17,606
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	9,112
EQUIPMENT RENTAL	8,710
LAUNDRY & CLEANING SERVICE	20,882
OFFICE SUPPLIES	9,816
TREE & PARK PLANTINGS	105,961
FERTILIZER & GROUND CHEMICALS	51,634
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	53,634
REPAIRS & MAINTENANCE MATERIAL- GROUNDS	76,024
OTHER COMMODITIES	8,773
TELEPHONE SERVICE CHARGES	14,619
ELECTRICITY CHARGES	143,274
NORTHERN ILLINOIS GAS CHARGES	43,861
WATER CHARGES	10,733
REFUSE/SCAVENGER	23,392
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$2,427,093

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	110,526
OFFICE POSITIONS	17,543
GROUP HOSPITAL INSURANCE PREMIUMS	20,469
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	17,543
LAUNDRY & CLEANING SERVICE	5,490
CLOTHING SUPPLIES	6,203
VEHICLE FUELS	70,177
OILS, LUBRICANTS & CLEANERS	8,246
SMALL TOOLS	9,300
VEHICLE & EQUIPMENT PARTS	93,690
TOTAL CORPORATE MOTOR POOL EXPENSE	\$359,189
TOTAL CORPORATE FUND LEVY	\$2,786,282

AUTHORIZED BY 70 ILCS 1205/5-1

MT. PROSPECT PARK DISTRICT - 2023 LEVY

AMOUNT
REQUIRED TO
BE RAISED BY
TAX LEVY

BONDS & INTEREST FUND

1. FOR PAYMENT OF INTEREST ON OUTSTANDING BONDS PER
BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2022 B BONDS	\$43,294
B. SERIES 2023 A BONDS	\$101,998
C. SERIES 2023 B BONDS	\$20,571

2. FOR PAYMENT OF PRINCIPAL ON OUTSTANDING BONDS
PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2022 B BONDS	\$1,251,270
B. SERIES 2023 A BONDS	\$1,893,230
C. SERIES 2023 B BONDS	\$312,410

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-6) \$3,622,773

ILLINOIS MUNICIPAL RETIREMENT FUND

1. PARK DISTRICT CONTRIBUTION TO THE
ILLINOIS MUNICIPAL RETIREMENT FUND
(AUTHORIZED BY 40 ILCS 5/7-171)

\$572,730

TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY

\$572,730

FEDERAL SOCIAL SECURITY INSURANCE FUND

1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE
FEDERAL SOCIAL SECURITY INSURANCE PROGRAM;
(AUTHORIZED BY 40 ILCS 5/7-170)

\$513,014

TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY

\$513,014

MT. PROSPECT PARK DISTRICT - 2023 LEVY

LIABILITY FUND	AMOUNT REQUIRED TO BE RAISED BY <u>TAX LEVY</u>
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	911,600
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	12,110
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES	
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	
SUPERINTENDENT'S EXPENSE	30,680
MANAGER'S EXPENSE	30,010
TRAINER'S EXPENSE	10,960
CLERICAL STAFF EXPENSE	62,270
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$133,920
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	
MEETINGS EXPENSE	2,440
TRAINING EXPENSE	72,680
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	75,120
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$1,132,75

MT. PROSPECT PARK DISTRICT - 2023 LEVY

AMOUNT
REQUIRED
TO BE
RAISED BY
TAX LEVY

RECREATION FOR THE HANDICAPPED FUND

1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE, (AUTHORIZED BY 70 ILCS 1205/5-8)	\$754,32
TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY	\$754,32

PAVING AND LIGHTING FUND

1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS 1205/5-6)	
PARKING LOT & WALKWAY PAVING	\$82,051
ATHLETIC FIELD LIGHTING	\$24,740
TOTAL PAVING AND LIGHTING FUND LEVY	\$106,791

MT. PROSPECT PARK DISTRICT - 2023 LEVY

RECREATION FUND-ADMINISTRATION DIVISION	AMOUNT REQUIRED TO BE RAISED BY <u>TAX LEVY</u>
DIRECTORS SALARIES	39,745
PROGRAM MANAGER SALARY	96,306
FACILITY MANAGERS SALARY	39,810
OFFICE POSITIONS COMPENSATION	310,907
RECREATION PROGRAM COORDINATORS COMPENSATION	278,780
RECREATION PROGRAM SUPERVISORS' COMPENSATION	110,770
GROUP HOSPITAL INSURANCE	157,132
LEGAL SERVICES	22,498
FINANCIAL SERVICES	10,878
CLASSIFIED ADVERTISING	8,871
PUBLIC RELATIONS	32,947
PROMOTIONAL SERVICES	41,291
BROCHURE	112,252
POSTAGE & FREIGHT	65,893
TRAVEL, MEETINGS & CONFERENCES	24,664
TRAINING SEMINARS	26,022
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	17,001
SERVICE CONTRACTS	9,397
COMPUTER PROGRAMMING	42,343
MINOR EQUIPMENT	18,482
OFFICE SUPPLIES	43,825
VEHICLE FUELS	22,809
RECREATION SUPPLIES	23,120
REPAIRS & MAINTENANCE MATERIALS	15,205
OTHER COMMODITIES	11,404
TELEPHONE SERVICE CHARGES	36,288
TOTAL RECREATION ADMINISTRATION	\$1,618,640

MT. PROSPECT PARK DISTRICT - 2023 LEVY

	AMOUNT REQUIRED TO BE RAISED BY <u>TAX LEVY</u>
RECREATION FUND-LIONS CENTER DIVISION	
MINOR EQUIPMENT	12,607
RECREATION SUPPLIES	5,132
ELECTRICITY	38,017
NORTHERN ILLINOIS GAS CHARGES	17,741
 SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	 \$73,497
 RECREATION FUND-COMMUNITY CENTER DIVISION	
EQUIPMENT RENTAL	3,601
RECREATION SUPPLIES	4,001
ELECTRICITY	58,289
NORTHERN ILLINOIS GAS CHARGES	30,413
 SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	 \$96,304
 RECREATION FUND-FRIENDSHIP CENTER DIVISION	
BUILDING RENTAL	10,075
MINOR EQUIPMENT	4,198
RECREATION SUPPLIES	8,536
 SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	 \$22,809
 TOTAL RECREATION FUND LEVY	 \$1,811,250
(AUTHORIZED BY 70 ILCS 1205/5-2)	

MT. PROSPECT PARK DISTRICT - 2023 LEVY

	<u>AMOUNT REQUIRED TO BE RAISED BY TAX LEVY</u>
CONSERVATORY FUND-ADMINISTRATION	
DIRECTORS SALARIES	48,644
ASST. DIRECTOR SALARY	43,541
OFFICE POSITIONS COMPENSATION	37,396
RECREATION COORDINATOR SALARY	46,843
OFFICE WAGES	21,620
GROUP HOSPITAL INSURANCE	12,086
LEGAL SERVICES	3,602
FINANCIAL SERVICES	5,405
TYPESETTING & PRINTING	19,819
PUBLIC RELATIONS	10,809
BROCHURE	13,139
MEMBERSHIP & DUES	3,511
POSTAGE & FREIGHT	3,694
TRAVEL, MEETINGS & CONFERENCES	4,387
TRAINING SEMINARS	7,307
SECURITY SYSTEM	5,730
REPAIRS & MAINTENANCE SERVICE CONTRACT	5,081
COMPUTER SERVICE FEES	9,008
MINOR EQUIPMENT	3,869
OFFICE SUPPLIES	3,336
PHOTOGRAPHIC & DRAFTING SUPPLIES	4,668
OTHER COMMODITIES	3,278
TELEPHONE SERVICE CHARGES	3,927
ELECTRICITY	55,851
NORTHERN ILLINOIS GAS CHARGES	79,272
WATER	3,595
TOTAL CONSERVATORY ADMINISTRATION	\$459,418

CONSERVATORY FUND-PARKS MAINTENANCE

SUPERVISORS COMPENSATION	48,644
MAINTENANCE POSITIONS COMPENSATION	104,497
MAINTENANCE LABOR COMPENSATION	75,670
GROUP HOSPITAL INSURANCE	25,223
REPAIRS & MAINTENANCE-SERVICES	10,663
SERVICE CONTRACTS	3,076
EQUIPMENT RENTAL	4,129
LAUNDRY & CLEANING SERVICE	3,602
SEEDS & PLANTS	36,034
VEHICLE FUELS	3,336
FERTILIZER & GROUND CHEMICALS	10,955
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	28,827
OTHER COMMODITIES	3,869
TOTAL CONSERVATORY PARKS MAINTENANCE	\$358,525

MT. PROSPECT PARK DISTRICT - 2023 LEVY

CONSERVATORY FUND-PROGRAMMING

AMOUNT
REQUIRED TO
BE RAISED BY
TAX LEVY

RECREATION LEADERS/SUPERVISORS	2,702
COMPENSATION INSTRUCTORS/PROGRAM SERVICES	7,207
COMPENSATION TRAVEL, MEETINGS & CONFERENCES	5,405
PROGRAM SUPPLIES	25,143
TOTAL CONSERVATORY PROGRAMMING	\$40,457
TOTAL CONSERVATORY FUND LEVY	\$858,400
(AUTHORIZED BY 70 ILCS 1205/5-7)	

**MT. PROSPECT PARK DISTRICT -
2023 LEVY SUMMARY OF TAXES LEVIED**

FUNDS	LEVY
CORPORATE	\$2,786,282
BONDS & INTEREST	\$3,622,778
I.M.R.F.	\$572,730
SOCIAL SECURITY	\$513,014
LIABILITY	\$1,132,750
RECREATION FOR THE HANDICAPPED	\$754,326
PAVING & LIGHTING	\$106,791
RECREATION	\$1,811,250
CONSERVATORY	\$858,400
TOTAL AMOUNT LEVIED	\$12,158,321

SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.

ADOPTED


This 15th day of November 2023

VOTES:

Ayes: 4

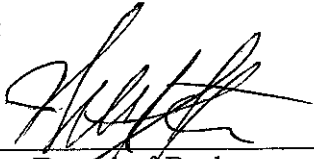
Nays: 0

Absent: 3



President, Board of Park
Commissioners Mt. Prospect Park
District

ATTEST:



Secretary, Board of Park
Commissioners Mt. Prospect Park
District

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO.825

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2023, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2023

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 15th day of November, 2023 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 15th day of November 2023.

(SEAL)

Secretary
Mt. Prospect Park District
Cook County, Illinois

